

ANNUAL REPORT

2017

Board of Directors

Officers

Vinothini Ambrose, Chair
Development Consultant,
The Marcus Buckingham Company

Michael Thorsteinson, Vice Chair
Executive Director (retired), Three
Rivers Community Action, Inc.

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IT Senior Audit Leader, Wells Fargo
Strategy & Operations Group

Directors

Theresa Haynes
Tennant, Customer Service Training

Dr. Brian Kanter
Retired Physician, Internal Medicine

Milt Liu
CEO, Stir Foods, CA

Mariam Mohamed
Strategic Consultant

Ekta Prakash
CAPI Executive Director, Ex-Officio

Lauren Rimestad
Development Director, Women's
Advocates

Leadership Team

Ekta Prakash
Executive Director

Dawn Wambeke
Workforce/Development Director

Kristina Doan
Human Services/Civic Engagement
Manager

Rebecca Golden
MFIP Program Manager

2017 was a great year for CAPI.

CAPI's mission is to guide immigrants and refugees in their journey toward self-determination and social equality. In 2017, the agency's 29 staff and 152 volunteers directly impacted more than 5,000 diverse people living primarily in Hennepin County through six core program areas. A key organizational goal was realized in September 2017 when CAPI purchased a 2-story building in Brooklyn Center and launched a \$1.84 million capital campaign to develop its multi-service Immigrant Opportunity Center in Brooklyn Center (open to the public in May 2018).



Program Highlights

CIVIC ENGAGEMENT



CAPI served as lead agency of a 7-agency AAPL Voting and Citizenship Coalition that secured **1,078** voter registrations & **3,292** VOTER PLEDGES

CAPI organized the July 16 Twin Cities World Refugee Day **2,000+** refugees & allies attended & **40** organizations had booths

WORKFORCE DEVELOPMENT

763 people were served



356 were placed into jobs

57 EARNED INDUSTRY-recognized credentials

FOOD & NUTRITION SERVICES

506 households (with 3,016 individuals) completed public benefit eligibility screening & received monthly food shelf service



441 were referred to economic support services

14 were enrolled in SNAP

90,000 pounds of fresh produce WERE DISTRIBUTED

161 gardening plots were assigned

128 households (with 458 children) RECEIVED TOYS FOR TOTS SERVICES



SENIORS & ADULT CAREGIVER SUPPORT

56 Hmong seniors (ages 65+) and **72** adult caregivers were served

FINANCIAL SERVICES

193 people received Volunteer Income Tax Assistance services generating **\$326,112**



in returns filed

Services were facilitated by **16** IRS-trained volunteers

MN SURE

628 people were enrolled or re-enrolled in a health plan with CAPI's Navigator Assistance



Financials

Balance Sheet: January 1 to December 31, 2017

Assets

Cash and cash equivalents.....	\$608,937
Accounts receivable.....	\$282,462
Pledges receivable.....	\$500
Prepaid expenses.....	\$63,165
Fixed assets less accumulated depreciation	\$2,484,324
Long term investments	\$11,607
TOTAL ASSETS	\$3,450,995

Liabilities

Accounts payable.....	\$62,301
Accrued and withheld payroll	\$49,412
Notes payable.....	\$1,012,684
Other current liabilities.....	\$25,470
TOTAL LIABILITIES	\$1,149,867

Net Assets

Unrestricted assets.....	\$2,097,128
Temporarily restricted assets.....	\$204,000
TOTAL NET ASSETS	\$2,301,128

Total Liabilities and Net Assets:.....\$3,450,995

Contributors & Program Funders

\$50,000+

- Blue Cross Blue Shield
- Coulter Foundation
- DEED
- DHS
- DHS
- Hennepin County
- McKnight Foundation
- Minneapolis Foundation
- NorthWest Area foundation
- Otto Bremer Foundation
- United Way

\$10,000-\$24,999

- City of Minneapolis
- General Mills
- Marbrook Foundation
- MHFA
- Nexus Community Partners
- Portico Healthnet
- Steven Square Foundation
- Target Foundation
- Wilder Foundation via MAAA

\$1,000-\$9,999

- Burdick Foundation
- CDBG
- Department of Revenue/VITA
- Hunger Free Minnesota
- James R Thorpe Foundation
- Metro Regional Arts Council
- MN Arts Board
- Second Harvest Heartland
- Solidarity MN

Income & Expenses

Income

Government.....	\$1,189,628
Contributions	\$692,925
United Way.....	\$233,347
Earned & Miscellaneous.....	\$34,428
TOTAL INCOME	\$2,150,328

Expenses

Program Services	\$1,829,176
General Management.....	\$243,145
Fundraising	\$89,125
TOTAL EXPENSES.....	\$2,161,446

Net Income..... (\$11,118)

